

Procurement Plan for Capital Expenditure

Procuring Entity	Zimbabwe Energy Regulatory Authority
Procurement Plan Period	1 st of January 2021 to 31 st of December 2021
Annual Procurement budget	338,375,000.00
Procurement Plan	ZERA CAPEX 2021

Ref no	Description of requirements	Annual cost (US\$)	Annual Qty	UoM	Procurement method	SPRC	Ind Procurement Plan Ref No
1	Motor Vehicles	255,000,000.00	34	each	Competitive bidding	Yes	1
2	ZERA Head Office	15,000,000.000	1	each	Competitive bidding	Yes.	2
3	Equipment & Tools	38,310,600.00	1	each	Restricted Bidding	No	3
4	Laptops & IPADs	20,271,000.00	41	each	Competitive Bidding	No	4
5	Office Furniture	3,785,400.00	1	each	Restricted Bidding	No	5
6	Cellphones	2,508,000.00	16	each	Restricted Bidding	No	6
7	IT Software	3,500,000.00	1	each	Direct Procurement	No	7

Individual Procurement Plan - CAPEX

Procuring Entity	Zimbabwe Energy Regulatory Authority
Procurement Plan Period	1 st of January 2021 to 31 st of December 2021
Procurement Plan version no and date	ZERA CAPEX 2021

Ind Procurement Plan Ref	Annual Qty	UoM	Unit Price (US\$)	Rate of Purchase	Cycle time and date of notice	Pre-qualification	External lead time	Source of funds	Comments
1	34	each	255,000,000.00	Single	90 Days	No	3 months	CAPEX	
2	1	each	1,000,000,000.00	Multiple	90 Days	No	3 months	CAPEX	
3	1	each	38,310,600.00	Multiple	90 Days	No	3 months	CAPEX	
4	41	each	20,271,000.00	Single	90 Days	No	3 months	CAPEX	
5	1	each	3,785,400.00	Multiple	90 Days	No	3 months	CAPEX	
6	16	each	2,508,000.00	Single	90 Days	No	3 months	CAPEX	
7	1	each	3,500,000.00	Multiple	90 Days	No	3 months	CAPEX	

Prepared By: Witness Zidyambanje.....

Head PMU

Approved/Not Approved.....

Chief Executive Officer

Date.....

Date.....

